

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Marketing, Food Policy and Agribusiness Division
Programme/Project Name : Market Information Collection and Dissemination Project
 (Jan- Dec 2017)

Strategy	Activities	Key Performance Indicators	Budget Allocations (Rs.Mn)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 1. Name 2. Cont. no. 3. Email
				Financial Targets(Rs.Mn)				Physical Targets (%)						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Data Collection & dissemination	i. Island wide data and information collection on daily basis ii. Data analysis iii. Writing reports iv. Data and information dissemination	Release of weekly bulletins Release of monthly food information bulletins Daily dissemination of information Participating for food security and cost of living committees	44.000	11.00	22.0	33.0	44.0	25	50	75	100	Monthly bulletins & Weekly bulletins Data access from 6666 mobitel service daily and HARTI web weekly	All Island	Mr. W.H.D. Priyadarshana, Senior Research Officer Tel No. 2696437 (Ext. 229)

Revised Action Plan– 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Marketing, Food Policy and Agribusiness Division
Programme/Project Name : Farmer’s Responses, Benefits, Constraints and Challenges of the New Fertilizer Subsidy Programme
(March 2017 –Sep. 2018)

Strategy	Activities	Key Performance Indicators	Budget Allocations (Rs.Mn)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 1. Name 2. Cont. no. 3. Email
				Financial Targets(Rs.Mn)				Physical Targets(%)						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Conduct Research	i. Preparation of research proposal ii. Recruitment of required staff iii. Preparation of data collecting tools iv. Collection of primary and secondary data v. Data analysis vi. Report writing v. Report Publication Dissemination of information	Prepared proposal Completed questionnaire Developed database Data tables Research report Study circle seminar	1.200	0.00	0.23	0.92	1.20	5	16	34	50	A research report	The study locations will be identified after collection secondary data and in consultation with the respective authorities. However, attempts will be made to select the major producing areas of paddy and other crops	Ms. Indika Edirisinghe, Research Officer 0112 696981 (Ext. 301) Indikake@yahoo.com

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Marketing, Food Policy and Agribusiness Division
Programme/Project Name : Marketing Channel Choice of Paddy Farmers in Sri Lanka
 (Feb 2017- Feb 2018)

Strategy	Activities	Key Performance Indicators	Budget Allocations (Rs.Mn)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 4. Name 5. Cont. no. 6. Email
				Financial Targets(Rs.Mn)				Physical Targets (%)						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Conduct Research	i. Preparation of research proposal ii. Recruitment of required staff iii. Preparation of data collecting tools iv. Collection of primary and secondary data v. Data analysis v. Report writing Dissemination of information	Prepared proposal Completed questionnaire Developed database Data tables Research report Study circle seminar	0.930	0.15	0.5	0.75	0.93	25	40	60	80	Research report Validation workshop and /Policy brief	Major paddy producing districts : Polonnaruwa, Anuradhapura, Ampara and Hambantota	Mr. W.A.N. Wijesooriya, Research Officer Tel No. 0718717370 nalwijesooriya@yahoo.com

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Agricultural Resources Management Division
Programme/Project Name : Organic Farming as a Climate Smart Agricultural Practice
 (June 2017 – May 2018)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 1. Name 2. Cont.No. 3. Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Conduct Research	Preparation of research proposal ii. Recruitment of required staff iii. Preparation of data collecting tools iv. Collection of primary and secondary data v. Data analysis v. Report writing Dissemination of information	Prepared proposal Completed questionnaire Developed database Data tables Research report Study circle seminar	0.500	-	0.004	0.085	0.50	-	5	10	40	Research Report And Policy briefs	To be decided	Ms. R.D. Wijesinghe, Research Officer 0112696981 rasikawijesinghe@yahoo.com

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Environment and Water Resources Management Division
Programme/Project Name : Study on Adaptive Capacity of Farming Systems to Climate Change in the Dry Zone of Sri Lanka
 (June 2017-Sep. 2018)

Strategy	Activities	Key Performance Indicators	Budget Allocations (Rs.Mn)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 7. Name 8. Cont. no. 9. Email
				Financial Targets(Rs.Mn)				Physical Targets(%)						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Conduct Research	I. Proposal preparation II. Data collection III. Data analysis IV. Report writing Dissemination of information	1.Completion of Proposal 2.Completion of questionnaire 3.Survey data base 4.Processed data 5.Study report	0.370	0.00	0.134	0.259	0.370	-	10	25	40	Research Report, Study Circle seminar	Anuradhapura Polonnaruwa Ampara Hambantota	Ms.G.G.de.L.W. Samarasinha, Senior Research Officer 011 2696981 Ext : 236 geeahan@gmail.com

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Agricultural policy & Project Evaluation
Programme/Project Name : Factors determining fruit production in home gardens in Sri Lanka
 (Jan- Dec 2017)

Strategy	Activities	Key Performance Indicators	Budget Allocations (Rs.Mn)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 4. Name 5. Cont. no. 6. Email
				Financial Targets(Rs.Mn)				Physical Targets (%)						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Fruit Production	I. Proposal preparation II. Data collection III. Data analysis IV. Report writing v. Dissemination of information	1. Research Proposal 2. data base of the study 3. Information on finding 5. Study report	1.0	0	0.5	1.0	0	20	40	80	100	Research Publication	All agro ecological zones in Sri Lanka	Miss U.D.L Udari, Research Officer

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Agricultural policy & Project Evaluation Division
Programme/Project Name : To Understand Traditional Knowledge Systems with Respect to Sustainable Use of Natural Resources
 (May 2017 - May 2018)

Strategy	Activities	Key Performance Indicators	Budget Allocations (Rs.Mn)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 7. Name 8. Cont. no. 9. Email
				Financial Targets(Rs.Mn)				Physical Targets (%)						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Conduct research	v. Proposal preparation vi. Proposal Development vii. Selecting study location viii. Preparing question guide ix. Data collection x. Review the data and compile under the different categories vii. Report writing viii. Dissemination of information	i. Completion of proposal. ii. Presenting study circle seminar iii. Completion of questionnaire iv. Survey data base v. Processed data vi. Study report vii. Study circle	1.0	-	0.05	0.5	1.0	-	10	20	40	Research report Study circle seminar	Nine provinces in Sri Lanka	Mr. R.L.N. Jayatissa, Research Associate Tel No. 2678135

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Agricultural Resources Management Division
Programme/Project Name : Sustainability of Farming Systems in South-East Dry Zone in Agro Ecological Zones of DL 1a and DL 1b of Sri Lanka –Component 2
 (Jan- 2016-Sep 2017)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 1. Name 2. Cont.No. 3. Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Conduct Research	-Data Collection -Data Analysis -Report Writing	Database developed Analyzed data -Research Reports	0.747	0.20	0.45	0.74	-	75%	95%	100%	-	Research Report for each farming system	DL 1a* and DL 1b Divisional Secretariat Divisions: Buttala, Sevanagala, Siyambalanduwa, Thanamalwila, Wellawaya in Monaragala District, Lahugala in Ampara District	Ms. P.R. Weerakkody, Senior Research Officer 0112696981 sro1@harti.gov.lk

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Agricultural Resources Management Division
Programme/Project Name : Sustainability of Farming Systems in South East Dry Zones of DL 2a and DL 2b of Sri Lanka -
Component 1
(Jan- 2016-July 2017)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 1. Name 2. Cont.No. 3. Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Conduct Research	-Data Collection -Data Analysis -Report Writing	Database developed Analyzed data -Research Reports	0.705	0.19	0.44	0.71	-	65%	70%	100%	-	Research Report for each farming system	DL 2a* and DL 2b Divisional Secretariat Divisions: Damana, Uhana, Ampara, Lahugala, Mahaoya, Thirukkowil in Ampara District	Mr. I.P.P.M. Wijesinghe, Research Officer 0112696981 ro13@harti.gov.lk

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Environment and Water Resources Management Division
Programme/Project Name : Study on high sedimentation on tank beds over human activities and its impact on agriculture
 (Jan 2016 –Dec.2017)

Strategy	Activities	Key Performance Indicators	Budget Allocations (Rs. Mn)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 10. Name 11. Cont. no. 12. Email 13.
				Financial Targets(Rs.Mn)				Physical Targets(%)						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Socio-Economic & Soil survey.	ii. Field Data collection ii collect satellite data iii Collect meteorological data iii.Data analysis iv. Reprt writing v.Dissemination of information	i.. Data base for field data ii..Collected satellite data ii.Collected meteorological data iii.Processed data and study report iv. Completd report	0.632	0.3	0.35	0.43	0.632	70	80	95	100	Research Report, Study Circle seminar	Kurunegala Anuradhapura	Mr.W.H.A.Shantha, Senior Research Officer 011 2696981 Ext : 232 ashanthah@gmail.com

Revised Action Plan - 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Environment and Water Resources Management Division
Programme/Project Name : Absorption of Agriculture Graduates and Diploma Holders into the Agriculture Sector of Sri Lanka :
Current Status and Constraints
 (Jan- 2016- Nov. 2017)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 4. Name 5. Cont.No. 6. Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Conduct Research	-Data Collection -Data Analysis -Report Writing	Database developed Analyzed data -Research Reports	0.130	0.075	0.13	-	-	70%	100%	-	-	Research Report Study circle seminar	Covering all districts	Ms. Malathie Rambodagedera, Research Officer 011-2696981

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Human Resource Development Division
Programme/Project Name : TOT Training on Farmer Empowerment under National Food Production Programme
 (one day) (17 Programmes)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 1. Name 2. Cont.No. 3. Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Capacity Development	ii. Organise the programme iii. Conduct the programme iii. Evaluation of the programme	i.No of organised programmes ii.No of conducted programmes iii.Prog. evaluation sheets	0.850	0.400	0.850	-	-	53%	100%	-	-	17 Programmes conducted and 850 officers trained as trainers	Jaffna, Vavunia, Mannar, Mullative, Kilinochchi, Trincomalee, Batticalow, Hambantota, Rathnapura, Galle, Matara, Kalutara, Colombo, Gampaha, Anuradhapura and Plonnaruwa Districts	Mr. S.M.A. Samarakoon, Head, HRID

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Human Resource Development Division
Programme/Project Name : Training of Farmer Leaders on Strengthening of Farmer Organizations (one day) (15 programmes)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 4. Name 5. Cont.No. 6. Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Capacity Development	ii. Organise the programme iii. Conduct the programme iii. Evaluation of the programme	i.No of organised programmes ii.No of conducted programmes iii.Prog. evaluation sheets	0.600	-	-	0.300	0.600	-	10%	50%	100%	15 Programmes conducted and 1500 farmer leaders trained.	To be Identified	Mr. S.M.A. Samarakoon, Head, HRID

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Human Resource Development Division
Programme/Project Name : Training Programme on Women Farmer Empowerment (One day) (10 Programmes)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 7. Name 8. Cont.No. 9. Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Capacity Development	i. Programme design ii Module preparation ii. Organizing programme iii. Conduct the programme	i. Designed programme ii. Prepared module iii. No of programmes organised iii. No of Programmes conducted	0.400	0.200	0.400	-		50	100		-	10 Programmes conducted and 500 Women Farmer organisation leaders belonged into more poverty stricken areas trained	Moneragala and some other districts to be identified.	Mr. S.M.A. Samarakoon, Head, HRID

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Human Resource Development Division
Programme/Project Name : Training Programme on Agriculture for Healthy Generation (1 day, 30 progs)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 10. Name 11.Cont.No. 12.Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Awareness Programme	i. Organizing programme iii. Conduct the programme iii. Evaluation of programme	i .No of organised prorogrammes ii.No of conducted programmes iii.Prog. evaluation sheets	1.500	-	0.75	1.5	-	-	50	100	-	30 Programmes conducted and 3000 village farmers trained	to be Identified	Mr. S.M.A. Samarakoon, Head , HRID

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Human Resource Development Division
Programme/Project Name : Training Programme of Marketing Extension (4 days, 1 prog.)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 13. Name 14.Cont.No. 15.Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Capacity Development	ii. Organizing programme iii. Conduct the programme iii. Evaluate the programme	i .No of organised prprogrammes ii.No of conducted programmes iii.Prog. evaluation sheets	0.300	-	-	0.30	-	-	-	100	-	01 Programme conducted and 60 Development Officers trained	to be Identified	Mr. S.M.A. Samarakoon,Head , HRID

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Human Resource Development Division
Programme/Project Name : Training Programme on Social Mobilization (4 days) (03 Programmes)

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 16. Name 17.Cont.No. 18.Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Capacity Development	i. Organizing programme iii. Conduct the programme iii. Evaluate the programme	i .No of organised prorogrammes ii.No of conducted programmes iii.Prog. evaluation sheets	0.900	0.3	0.6	0.9	-	35	65	100	-	03 Programmes conducted and 120 Development Officers trained	to be Identified	Mr. S.M.A. Samarakoon,Head , HRID

Revised Action Plan – 2017

Ministry of Agriculture Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute
Division : Human Resource & Institutional Development Division
Programme/Project Name : Training Programme on Capacity Development programme for Agriculture Research & Production Assistants (Jan 2017- Dec 2018)

Strategy	Activities	Key Performance Indicators	Budget Allocations (Rs.Mn)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 1. Name 2. Cont. no. 3. Email
				Financial Targets(Rs.Mn)				Physical Targets (%)						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	Module Preparation Organize/Plan programme Implementaion	Module prepared Programme conducted	7.5*	-	2.5	5.0	7.5	20	50	70	100	60 Program es conducte d and 3600 ARPA's trained	All districts (covering Agrarian Developme nt Centers)	Mr. S.M.A Samarakoon HD/HRID Tel: 011-2678134

- Funds received from Ministry of Agriculture (National Food Production Programme)

Revised Action Plan – 2017

Ministry of Agriculture

Capital Expenditure

Department/Institute : Hector Kobbekaduwa Agrarian Research and Training Institute

Division : Human Resource Development Division

Programme/Project Name : Publication

Strategy	Activities	Key Performance Indicators	Budget allocation (Rs.Mn.)	Cumulative Targets 2017								Output or Indicator	Implemented Area/s	Responsibility 1.Name 2.Cont.No. 3.Email
				Financial Targets (Rs.Mn)				Physical Targets						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Seminar, workshop, public lectures	i. Select the participants ii. Prepare modules iii. Organize the programme iv. Conduct the programme	organized programmes participats selected programme conducted	1.30	-	0.500	0.50	1.3	10	40	80	100	A target number of participants attended	HARTI and other identified locations	Mr. S.M.A. Samarakoon, Head , HRID
Institute journals and newsletters	Collect articles Getting review Editing Publishing	Collected articles Two journal published and other all reports	1.600	0.2	0.500	0.75	1.6	10	40	60	100	2 English and 2 Sinhala Journal and publications	-	Additional director
Exhibitions	i. Organizing the exhibition ii. Conduct the programme	Conducted exhibitions	0.200	-	0.200	-	-	-	50	100	-	A large number of exhibition participants got known about HARTI research & their findings	To be Identified	Mr. C.U.Senanayaka, Senior IPO
Research and Training Committee	Committee meeting organized	Organized meetings	0.100	0.03	0.05	0.08	0.10	25	50	75	100	4 RTC meetings held with participation of relevant members	HARTI	Additional Director