

**Summary of Financial Allocation –Capital Expenditure
Action Plan 2023**

No.	Research Programme - 2023/24	Rs.
1	Economic Dairy Farming Model for different Dairy farming Systems in Sri Lanka	1,200,000.00
2	Rural development institutions in Sri Lanka: Potentials, constraints and up scaling for sustainable rural development	1,200,000.00
3	Economic Analysis of Processed Fruit and Vegetable Exports from Sri Lanka	1,500,000.00
4	Evaluation of the effects of the economic crisis on the fruits and vegetable sector; production, marketing and consumption	2,300,000.00
5	Organization, Behaviour and Performance of Poultry Feed Industry in Sri Lanka: Unravelling Issues	700,000.00
6	Eco-system-based planning and design guidelines for reservation and rehabilitation of small village tank system	1,000,000.00
7	Economic crisis-induced agricultural input supply constraints leading to food insecurity: Seed/planting materials and other inputs	1,000,000.00
8	Economic crisis-induced agricultural input supply constraints leading to food insecurity: Extension and Training	1,000,000.00
9	Economic crisis-induced agricultural input supply constraints leading to food insecurity: Land and water management	1,000,000.00
10	Explorative Studies	500,000.00
	Sub Total for Research	11,400,000.00
	<u>Training Programmes</u>	
1	Awareness programme on increasing household food security for communities in rural and peri-urban areas	1,700,000.00
2	Awareness programme for rural women and youth farmers on opportunities to becoming agri-entrepreneurs	2,800,000.00
		4,500,000.00

	<u>Information & Communication</u>	
1	Seminars, Workshops, Public Lectures	500,000.00
2	Institute Publications	1,400,000.00
3	Media Work	1,800,000.00
	Sub Total for Information & Communication	3,700,000.00
	Monitoring of Research & Training work (5%)	900,000.00
	Total for Research, Training & Information and Communication	20,500,000.00
	Total for Assets	4,500,000.00
	Total Capital	25,000,000.00

Action Plan - 2023

AP-SP - 01

Department : Ministry of Agriculture **Project Name** : Economic Dairy Farming Model for different Dairy farming Systems in Sri Lanka

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : **Main Objective** To identify constraints and barriers for transforming existing dairy farming systems to economic unit
Specific Objectives – 1. To understand the performances of existing dairy farming performance,
 2 To formulate the best fit economic dairy farming model for different farming systems in Sri Lanka
 3. To access the problems and constraints in transforming existing dairy to the economic unit.

Division : RDD **KPI** : Research Report, No of research articles, no of stakeholder workshops, no of newspaper articles

Vote No : N/A **Outcome** : to increase the overall dairy production of Sri Lanka and increase the dairy entrepreneurs in the sector and provide policy recommendations to enhance the dairy sector

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Proposal preparation and getting the RTC approval	1.2	0.01	0.01	0.01	0.01	20	20	20	20	100%	Up country – Nuwara eliya Low country wet-Gampaha Low country dry-Anuradhapura Coconut Triangle-Kurunagala Jaffna Penninula-Jaffna	H.M.S.J.M. Hitihamu 0714434583 sagarikajayalath@gmail.com
Questionnaire preparation and pretesting												
Data collecting			0.29	0.69	1.19		20	50	50			
Data analysis									30			
Stakeholder Meeting												
Report Writing												
Total			0.01	0.3	0.7	1.2	20	40	70			

01. Proposal development 20%

02. Data collection

45%

03. Data analysis

55%

04. First draft report 70% 05. Final draft report 95% 06. Policy brief –Published 100%

Action Plan - 2023

AP-SP - 02

Department : Ministry of Agriculture **Project Name** : Rural development institutions in Sri Lanka: Potentials, constraints and up scaling for sustainable rural development

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : **Main Objective:** To identify the of current status of rural development institutions operating in Sri Lanka and upscale them to a sustainable model for rural development
Specific Objectives –
 1. To identify the present status of rural development institutions operating in Sri Lanka
 2 To identify the potentials and constraints to use it as a poverty alleviation and sustainable rural development strategy
 3.To develop a sustainable rural development by up scaling rural development institutions

Division : Rural Development Division **KPI** : Research Report, No of research articles, no of stakeholder workshops, no of newspaper articles

Vote No : N/A **Outcome** : To provide policy recommendations to develop farmer cooperatives as a model for sustainable rural development

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Proposal preparation and getting the RTC approval	1.2	0.02	0.02	0.02	0.02	15	25	50	100	100%	Wet zone, dry zone and intermediate zones of Sri Lanka	Uthpala Jayasinghe 0717003870 uthpaljaya@gmail.com
Questionnaire preparation and pretesting												
Data collecting												
Data analysis												
Stakeholder Meeting												
Report Writing												
Total		0.02	0.27	0.72	1.2	15	25	50	100			

01. Proposal development 20% 02. Data collection 45% 03. Data analysis 55%
 04. First draft report 70% 05. Final draft report 95% 06. Policy brief –Published 100%

Action Plan - 2023

AP-SP - 03

Department : Ministry of Agriculture **Project Name** : Economic Analysis of Processed Fruit and Vegetable Industry in Sri Lanka: Constraints and Potentials

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : To analyze the prevailing status, potentials, and constraints in order to suggest policy measures to enhance the processed fruit & vegetable industry in Sri Lanka.

Division : **KPI** : Number of entities using the information of this research, number of research citations of this report

Vote No : N/A **Outcome** : Utilization of the research report and information of this research for policy formulation

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Preparation of Proposal	1.5	0.025	0.025	0.025	0.025	20	20	20	20	100%	Study locations will be identified after the consultation of the officials of the SLFPA (Sri Lanka Food Processors Association)	Ms. A.K.A. Dissanayake Mr. P. Wijesinghe Mr.S.P. Fernando
Data Collection			0.45	1.00	1.475		15	25	25			
Data Analysis								10	10			
Report Writing								10	45			
Total		0.025	0.475	1.025	1.5	20	35	65	100			

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

Action Plan – 2023

AP-SP - 04

Department : Ministry of Agriculture

Project Name : Evaluation of the effects of the economic crisis on the fruits and vegetable sector; production, marketing and consumption

Institute : Hector Kobbekaduwa Agrarian Research and Training Institute

Objective : The overall objective of this study is to carry out a detailed supply chain analysis of selected fruits and vegetables in specific target geographic locations.

Division : Food System Division

KPI : Research Report and Policy Brief

Vote No :

Outcome : Policy interventions related to enhancing the efficiency of fruit and vegetable sector

Activity	Allocation (Rs. Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Contact No. 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1. Preparation of research proposal, study circle and RTC presentation	2.3	-				20	20	20	20	100%	Badulla Nuwaraeliya Hambantota Monaragala Puttalam Kandy	1. P.A.J. Champika 2. 0112696981 3. Jayamchampika@gmail.com
2. Preparation of questionnaires, Key informant interviews & secondary data collection			0.3	0.3	0.3							
3. Primary data collection					1.0	2.0	20	25	25			
4. Analysis of data								10	10			
5. Preparation of draft report								5	45			
6. Submission of first draft to head												
Total		0.0	0.3	1.3	2.3	20	40	60	100			

01. Proposal development

20%

02. Data collection

45%

03. Data analysis

55%

04. First draft report

70%

05. Final draft report

95%

06. Policy brief –Published

100%

Action Plan – 2023

AP-SP - 05

Department : Ministry of Agriculture

Project Name : Organization, Behaviour and Performance of Poultry Feed Industry in Sri Lanka: Unravelling Issues

Institute : Hector Kobbekaduwa Agrarian Research and Training Institute

Objective : To study the organization, behavior and performance of poultry feed industry to find out the prevailing issues to propose remedial actions for the development of this sector.

Division : Food System Division

KPI : Research Report and Policy brief

Vote No :

Outcome : Policy interventions related to enhance the effectiveness and efficiency of poultry feed sector.

Activity	Allocation (Rs. Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 4. Name 5. Contact No. 6. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1. Preparation of research proposal, study circle and RTC presentation	0.7					15	20	20	20	100%	Kurunegala, Colombo, Gampaha,	4. Ruvini Vidanapathirana 5. 0112696981 (Ext:263) 6. ruviniepa@yahoo.com
2. Preparation of questionnaires, Key informant interviews & secondary data collection		-	0.25	0.6	0.7		10	25	25			
3. Primary data collection								10	10			
4. Analysis of data								10	45			
5. Preparation of draft report												
6. Submission of first draft to head												
Total			0.0	0.25	0.6	0.7	15	30	65			

01. Proposal development

20%

02. Data collection

45%

03. Data analysis

55%

04. First draft report

70%

05. Final draft report

95%

06. Policy brief –Published

100%

Action Plan - 2023

AP-SP – 06

Department : Ministry of Agriculture

Project Name Eco-system-based planning and design guidelines for reservation and rehabilitation of small village tank system

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute

Objective To identify the importance of eco-system-based planning and design guidelines for reservation and rehabilitation of small village tank system

Division : Environment Division

KPI A research report

Vote No : N/A

Outcome Increase in operational efficiency which will lead to increased agricultural and functional utility level of the small irrigation tanks in Sri Lanka

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1.Literature review	1.0					10	10	10	10	100%	Dry zone of Sri Lanka	1. Mr. W.H.A. Shantha 2. 011 2696981 (Ext 215) 3. ashanthah@gmail.com
2. Proposal preparation						10	10	10	10			
3. Data collection		0.1	0.5	0.9	1.0	5	20	25	25			
4. Data analysis								10	10			
5. Report writing								5	45			
Total for 2023		0.1	0.5	0.9	1.0	25	40	60	100			

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

Action Plan - 2023

AP-SP – 07

Department : Ministry of Agriculture

Project Name Economic crisis-induced agricultural input supply constraints leading to food insecurity: Seed/planting materials and other inputs

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute

Objective To identify economic crisis-induced input supply constraints on food security with special reference to seed and other inputs

Division : Environment Division

KPI A research report

Vote No : N/A

Outcome Increased food security

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1.Literature review	1.0					10	10	10	10	100%	All Island	1. Ms. T.P. Munaweera 2.011 2696981 (Ext 224) 3.thilanimunaweera@gmail.com
2. Proposal preparation						10	10	10	10			
3. Data collection		0.1	0.5	0.9	1.0	5	20	25	25			
4. Data analysis								10	10			
5. Report writing								5	45			
Total for 2023		0.1	0.5	0.9	1.0	25	40	60	100			

01. Proposal development 20%

02. Data collection 45%

03. Data analysis 55%

04. First draft report 70%

05. Final draft report 95%

06. Policy brief –Published 100%

Action Plan - 2023

AP-SP – 08

Department : Ministry of Agriculture

Project Name Economic crisis-induced agricultural input supply constraints leading to food insecurity: Extension and Training

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute

Objective To identify economic crisis-induced input supply constraints on food security with special reference to extension and training

Division : Environment Division

KPI A research report

Vote No : N/A

Outcome Increased food security

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1.Literature review	1.0					10	10	10	10	100%	All Island	1. Mr. M.A.C.S. Bandara 2. 011 2696981 (Ext 269) 3. chaminda.sidath@gmail.com
2. Proposal preparation						10	10	10	10			
3. Data collection		0.1	0.5	0.9	1.0	5	20	25	25			
4. Data analysis								10	10			
5. Report writing								5	45			
Total for 2023		0.1	0.5	0.9	1.0	25	40	60	100			

01. Proposal development 20%

02. Data collection 45%

03. Data analysis 55%

04. First draft report 70%

05. Final draft report 95%

06. Policy brief –Published 100%

Action Plan - 2023

AP-SP – 09

Department : Ministry of Agriculture

Project Name Economic crisis-induced agricultural input supply constraints leading to food insecurity: Land and water management

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute

Objective To identify economic crisis-induced input supply constraints on food security with special reference to land and water management

Division : Environment Division

KPI A research report

Vote No : N/A

Outcome Increased food security

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1.Literature review	1.0					10	10	10	10	100%	Dry zone of Sri Lanka	Ms. Geethani Samarasinha 011 2696981 (Ext 278) geeahan@gmail.com
2. Proposal preparation						10	10	10	10			
3. Data collection		0.1	0.5	0.9	1.0	5	20	25	25			
4. Data analysis								10	10			
5. Report writing								5	45			
Total for 2023		0.1	0.5	0.9	1.0	25	40	60	100			

01. Proposal development 20%

02. Data collection 45%

03. Data analysis 55%

04. First draft report 70%

05. Final draft report 95%

06. Policy brief –Published 100%

Action Plan – 2023

AP-SP – 01 (Training)

Department :

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute

Division : Education and Training Division

Vote No : N/A

Project Name Objective : Awareness programme on increasing household food security for communities in rural and peri-urban areas
: To raise the community awareness on maintenance of household food and nutrition security through home gardening, backyard livestock farming, changing food preparation techniques and food habits, and optimum use of resources and waste management.

KPI

1. Level of satisfaction by participants about the overall programme as responded in the post programme evaluation
2. Number of correct answers provided by participants for the set questions in the post programme evaluation
3. Number of households who successfully practice different measures of maintaining food security which are taught during the training

Outcome : Enhanced food and nutrition security in rural and peri-urban communities through increased food and nutrition security at individual household level

Activity	Allocation (Rs. Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility
		Financial (Rs. Mn)				Physical (%)						01. Name 02. Cont. No 03. Email
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1. Programme designing and module preparation.	1.7					10	10	10		25 programmes	25 DS divisions in Nuwara Eliya, Monaragala, Killinochchi and Mulativu Districts	<ol style="list-style-type: none"> 1. H J C Jayasooriya/ Research Officer 2. 0718000360 3. chinthakahj@gmail.com
2. Logistic arrangements and organizing.												
3. Delivering the programme.		0.68	1.36	1.7		36	72	90				
4. Post programme evaluation												
5. Preparation of a brief report related to the training programme.												
Total		0.68	1.36	1.7		46	82	100				

Action Plan – 2023

AP-SP – 02 (Training)

Department :	Project Name : Awareness programme for women and youth farmers develop as agri-entrepreneurs	
Institute : Hector Kobbekaduwa Agrarian Research & Training Institute	Objective : To support emerging farmer entrepreneurs for livelihood development in rural agrarian communities by enhancing knowledge and skills, building attitudes and networking with markets and allied services.	
Division : Education and Training Division	KPI : 1. Level of satisfaction by participants about the overall programme as responded in the post programme evaluation 2. Number of correct answers provided by participants for the set questions in the post programme evaluation 3. Number of newly started ventures as a result of knowledge, skills, guidance and networking support provided through the training (through impact evaluation)	
Vote No : N/A	Outcome : Uplifted rural economy through increased involvement of newly emerged agri-entrepreneurs	

Activity	Allocation (Rs. Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility
		Financial (Rs. Mn)				Physical (%)						1. Name
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			2. Cont. No
1. Programme designing and module preparation.	2.8	0.12	0.12	0.12	0.12	10	10	10	10	10 programmes	Kurunegala, Badulla, Hambantota as an extension to 2nd stage of the previous years' programme and Matale, Pollonnaruwa District as new districts (2 programmes in each District)	1. S M A Samarakoon/ Research Fellow
2. Logistic arrangements and organizing.												2. 0774328604
3. Delivering the programme.			0.57	1.62	2.68		18	54	90			3. samarakoon64@gmail.com
4. Post programme evaluation												
5. Preparation of a brief report related to the training programme.												
Total			0.12	0.69	1.74	2.8	10	28	64			100

Action Plan – 2023

AP-SP – 01 (Information & Communication)

Department :		Project Name :	Knowledge Sharing and Research Dissemination
Institute :	Hector Kobbekaduwa Agrarian Research & Training Institute	Objective :	To Enhance awareness of policy makers about requirement of changes in existing policies and new policies with regard to agrarian sector, and dissemination of Information
Division :	Information & Communication division	KPI :	Rate of users’ assessment of these publications, seminars, workshops, newspapers and other materials on social-media platforms
Vote No :	N/A	Outcome :	Users’ awareness of issues related to agrarian sector and possible policy measures

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Responsibility	
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1. Seminar, workshop, public lectures	0.5	0.05	0.4	0.5	0.5	10	30	50	100	100	Research reports, Sri Lanka Journal of Agrarian Studies, newsletters, newspapers Govijantha magazine, YouTube videos	Mr. W.H.A. Shantha/Head, Information & Communication division ashanthah@gmail.com
2. Institute Publication	1.4	0.15	0.6	1.2	1.4	20	50	75	100	100		
3. Communication & Media Work	1.8	0.2	0.5	1.2	1.6	25	50	75	100	100		
Total	3.7	0.4	1.5	2.95	3.7							

Action Plan - 2023

AP-SP – (Monitoring)

Department :
Institute : Hector Kobbekaduwa Agrarian Research & Training Institute
Division :
Vote No :

Project Name : Monitoring of Research & Training Programme
Objective : To monitor Annual Research & Training programme at HARTI
KPI : Achieving physical and financial target
Outcome : Completion of programmes as per the action plan

Activity	Allocation (Rs. Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1.Name 2.Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Research & Training Committee	0.9	0.20	0.3	0.40	0.95	40	54	60	80	100%	HARTI	Additional Director Head of Divisions Asst. Registrar (Prog.) 071-7004185 programmharti@gmail.com
Monthly meeting with Research & Training Officers		0.01	0.01	0.02	0.03	3	6	9	12			
Monthly meeting with Head of Divisions		0.01	0.01	0.02	0.02	3	4	6	8			
Total		0.22	0.32	0.44	0.9	46	64	75	100			

Action Plan - 2023

AP-SP – 01(Assets)

Department : Ministry of Agriculture

Project Name : Capital Expenditure for Assets

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute

Objective : Upgrading and improvement of infrastructure facilities

Division :

KPI : Published annual research reports and implementation of number of training programs

Vote No : N/A

Outcome : Research & Training

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Office equipment	2.1	2.1	-	-	-	100	-	-	-	100%	Institute premises	B.R.C.Bandara Registrar Tel. 011-2694073 registrar@harti.gov.lk
Computer	2.4	2.4	-	-	-	100	-	-	-			
Total for 2022	4.5	4.5	-	-	-	100	-	-	-			

Action Plan – 2023

AP-SP –FIMIP

Department	: Ministry of Agriculture	Project Name	: Food Information and Market Intelligence Project
Institute	: Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	: Collection, compilation, analysis and dissemination of agriculture market information for state policymakers, farmers, traders, academics and others.
Division	: Food Systems Division Data Management Division	KPI	: Daily food prices Weekly Food Commodities Bulletins (English & Sinhala) Monthly Food Information Bulletins (English & Sinhala)
Vote No	:Institution Recurrent Budget	Outcome	: Providing market information to the policymakers in the Ministries of Agriculture, Trade, Commerce and Consumer Affairs, Health, Finance and Planning and the Central Bank of Sri Lanka in formulating policies for stabilizing market prices.
		Responsibility	Dr N.P.G.Samantha/ Head, Food Systems Division samanthanpg@yahoo.com Prsanna Wijesinghe/Head, Data management Division 071-3355123 maduraippw@gmail.com

Action Plan – 2023

AP-SP-GOVIMINA

Department	: Ministry of Agriculture	Project Name	: Govimina National Newspaper & Website
Institute	: Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	: Disseminating information and knowledge generated by all institution in the Agrarian Sector
Division	: Information and Communication	KPI	: 12 monthly publication (national newspaper) and increase in the number of page viewers (website)
Vote No	Note: cost of the publication covered by advertising revenue	Outcome	: Create awareness among relevant stakeholders
		Responsibility	: Thushal Withanage/Editor 0702080413 thushalwithanage@gmail.com

Action Plan -2023

AP-SP –General

	Task	Responsibility
1	Providing relevant information as per request made by state institutions, policy makers and citizens	Prsanna Wijesinghe/Head, Data Management Division 071-3355123 maduraippw@gmail.com
2	<u>Representing various National Committees</u>	Nalaka Wijesooriya/ Head, Food Systems Division 0718717370 nalwijesooriya@yahoo.com
	Cabinet subcommittee on cost of living –Finance Ministry	
	Committee on Price fluctuation of essential goods –Ministry of Cooperative & Consumer Affaires	Mr. M.A.C.S. Bandara/Senior Research Officer, Environment Division 077-3992939 chaminda.sidath@gmail.com
	Member of the National steering committee of Climate change adaptation & mitigation, Climate Change Secretariat, Ministry of Environment	
	Food Procurement Committee- Ministry of Health	Ruvini Vidanapathirana/ Senior Research Officer Roshini Rambukwella/ Senior Research Officer
3	Occasional reports request by the Ministry of Agriculture & other state and line ministries regarding national issues	Director Delegated to appointed research staff
4	Provision of resource personal service for various training programmes conducted by external institutes upon their request	Service provision: by research staff Coordination: Education and Training Division
5	Provision of undergraduate supervision programmes	Supervision: by Research Staff Coordination: Education and Training Division
6	Provision of industrial training opportunities to undergraduates	Supervision: by Research Staff Coordination: Education and Training Division

Action Plan -2023

External funding

	Title	Funded agency	Allocation	Periods	Responsibility
1	Climate Adapted Farming Practices and Climate Adaptation of Vulnerable Groups in the Dry Zone of Sri Lanka	World Vision Lanka (WVL)	10,949,411.00	8 th Nov. 2021-30 th Sept. 2023	Mr. W.H.A. Shantha/Senior Research Officer 011 2696981 (Ext 215) ashanthah@gmail.com